

Scottish Borders Council  
 Long Term Financial Plan 2023/24 to 2032/33 - Mid Case Scenario

Appendix 1

	2023/24	2024/25 (Provisional)	2025/26 (Provisional)	2026/27 (Provisional)	2027/28 (Provisional)	2028/29 (Provisional)	2029/30 (Provisional)	2030/31 (Provisional)	2031/32 (Provisional)	2032/33 (Provisional)
Scottish Government funding - flat cash		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Social Care Funding from NHS	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%	1.0%
Council Tax increase	5.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%	4.0%
Workforce increases (no agreed pay award nationally)	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%	2.0%
RPI provision	12.3%	4.0%	3.4%	3.4%	3.4%	2.0%	2.0%	2.0%	2.0%	2.0%
CPI provision	8.2%	1.9%	0.7%	0.7%	0.7%	1.0%	1.0%	1.0%	1.0%	1.0%